

[www.dsvv.ac.in](http://www.dsvv.ac.in)



देव संस्कृति विश्वविद्यालय  
**DEV SANSKRITI VISHWAVIDYALAYA**

Gayatrikunj - Shantikunj, Haridwar -249411 (India)  
email: [info@dsvv.ac.in](mailto:info@dsvv.ac.in) • web: [www.dsvv.ac.in](http://www.dsvv.ac.in)

# Criteria 4

## 4.4.1

**Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component,**

**Audited income and expenditure statement**



**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSOR BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNJ, HARIDWAR-249411**  
**F.Y - 2023-24**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)**

**Maintenance Physical Facilities**

<b>Sechedule in Balance Sheet</b>	<b>Ledger Name</b>	<b>Amounts In(Lakhs)</b>
Schedule-25Maintenance Expense of Physical Facilities	Annual Maint. Contract Exp.	7.42
Schedule-25Maintenance Expense of Physical Facilities	Anurakshan (Maintenance) Expenses (Du)	266.70
Schedule-25Maintenance Expense of Physical Facilities	Auditorium Expenses	1.67
Schedule-25Maintenance Expense of Physical Facilities	Aushdhalaya Expenses (Du)	1.93
Schedule-25Maintenance Expense of Physical Facilities	Cleaning Expenses	45.38
Schedule-25Maintenance Expense of Physical Facilities	Computer Consumable Exp.	2.11
Schedule-25Maintenance Expense of Physical Facilities	Electrical Consumption Charges	112.47
Schedule-25Maintenance Expense of Physical Facilities	Electrical Spare Expenses (Du)	23.58
Schedule-25Maintenance Expense of Physical Facilities	Gardening Expenses (Du)	10.69
Schedule-25Maintenance Expense of Physical Facilities	Hostel Maintenance Expenses (Du)	2.05
Schedule-25Maintenance Expense of Physical Facilities	Internet Access Charges	5.58
Schedule-25Maintenance Expense of Physical Facilities	Postal And Courier Charges	1.14
Schedule-25Maintenance Expense of Physical Facilities	Printing And Stationery Expenses	9.92
Schedule-25Maintenance Expense of Physical Facilities	Security Expenses (Du)	129.74
Schedule-25Maintenance Expense of Physical Facilities	Stationary Expenses	5.17
Schedule-25Maintenance Expense of Physical Facilities	Vehicle Prachar Running Expense	3.16
Schedule-25Maintenance Expense of Physical Facilities	Vehicle Repairing And Maint. Expenses (Du)	1.16
Schedule-25Maintenance Expense of Physical Facilities	Vehicle Running Expenses	9.76
Schedule-25Maintenance Expense of Physical Facilities	Water System Running Expenses	1.03

**TOTAL** 640.66



Continued Pg 2

  
**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
**Dev Sanskriti Vishwavidyalaya**



## Academic Support Facilities

### Schedule in Balance Sheet

### Ledger Name

### Amounts In(Lakhs)

Schedule- 18 Moral Education & Vocational Training Exp	Short Term Modular Course Exps.(Stmc)	1.44
Schedule- 18 Moral Education & Vocational Training Exp	Stipends And Vocational Training Expenses	25.59
Schedule-19 Indology	Hindi Sankay	0.02
Schedule-19 Indology	Indian History And Culture Sankay Exp.	0.40
Schedule-19 Indology	Language Sankay Exp.	0.34
Schedule-19 Indology	Music Sankay Exp.	0.22
Schedule-19 Indology	Polyclinic Sankay Exp.	6.69
Schedule-19 Indology	Samagra Swasthya Prabandhan Sankay Exp	3.58
Schedule-19 Indology	Sanskrit Sankay Exp.	0.72
Schedule-19 Indology	Yog Sankay Expenses	6.86
Schedule -20 Hssfc - Humanities Social Science And Foundation Courses	B.Ed. Sankay (Exp.)	0.88
Schedule -20 Hssfc - Humanities Social Science And Foundation Courses	Dharma Vigyan Sankay Exp.	2.00
Schedule -20 Hssfc - Humanities Social Science And Foundation Courses	Psychology Sankay Exp.	0.17
Schedule -20 Hssfc - Humanities Social Science And Foundation Courses	Scientific Spirituality Sankay Exp.	0.23
Schedule- 21 Tcm - Technology Communication And Management	Aapda Prabandhan Sankay	0.05
Schedule- 21 Tcm - Technology Communication And Management	Animation Sankay Exp.	1.22
Schedule- 21 Tcm - Technology Communication And Management	Computer Sankay Exp.	0.09
Schedule- 21 Tcm - Technology Communication And Management	Journalism And Mass Communication Expenses	0.42
Schedule- 21 Tcm - Technology Communication And Management	Mathematics Sankay Exp	0.15
Schedule- 21 Tcm - Technology Communication And Management	Tourism And Management Sankay Exp.	2.78
Schedule-22 BSS - School of Biological Science and sustainability	Environmental Science Sankay Exp.	0.04
Schedule-22 BSS - School of Biological Science and sustainability	Gram Prabandhan Sankay Expenses	0.35
Schedule-22 BSS - School of Biological Science and sustainability	Medicinal Plants Sankay Exp.	0.04
Schedule-22 BSS - School of Biological Science and sustainability	Rural Studies And Sustainability Exp	0.04
Schedule -23 Other Academic Activity Expenses	Ncc Sankay Exp.	7.29
Schedule -23 Other Academic Activity Expenses	Phd Expenses	2.22
Schedule -23 Other Academic Activity Expenses	Phd Fellowship (Du)	7.47
Schedule -23 Other Academic Activity Expenses	Scout Guide Expenses	0.16
Schedule -23 Other Academic Activity Expenses	Skill Development Programme	1.80
Schedule -23 Other Academic Activity Expenses	Sports Sankay	0.67
Schedule -23 Other Academic Activity Expenses	Vedic Information Expenses	0.07
Schedule-26 Maintenance Expenses Of Academic Support Facilities	Exam Conducting Charges	17.18
Schedule-26 Maintenance Expenses Of Academic Support Facilities	Samaroh Ayojan Expenses	5.02
Schedule-26 Maintenance Expenses Of Academic Support Facilities	Workshop And Seminar Exp Dsw	2.25
Schedule-26 Maintenance Expenses Of Academic Support Facilities	Workshop Seminar Exp.	12.47
Schedule-26 Maintenance Expenses Of Academic Support Facilities	Mess-Maa Anandmayi Bhojnalaya Exp	109.49

**TOTAL**

**220.41**

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N



**A. N. GARG**  
(FCA, Partner)  
M.N. 083687

*(Signature)*  
**Signature**  
**Finance officer**

**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
Dev Sanskriti Vishwavidyalaya

4.1.4 Total expenditure excluding salary for infrastructure augmentation during the year(INR in Lakhs)

4.4.1 Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-23	990	151.23	1000.35	368.11	306.7







*A.N. Garg & Company*



CHARTERED ACCOUNTANTS

REF/ANG/23-24/061

**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSOR BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNJ, HARIDWAR-249411**  
**F.Y - 2022-23**

**Total expenditure excluding salary during the year  
(INR in lakhs)**

<b>Particulars</b>	<b>Amounts in (Lakhs)</b>
Total Expenditure	1130.66
Less: Salary & Jeevan Shyog Rashi	(130.31)
<b>Net Total (Excluding Salary)</b>	<b>1000.35</b>

  
  
**CA Piyush Mittal**  
**(A/R)**

**Signature**  
**Finance officer**  




*A.N. Garg & Company*

CHARTERED ACCOUNTANTS

REF/ANG/23-24/062

**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSORED BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNJ, HARIDWAR-249411**  
**F.Y - 2022-23**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)**

**Maintenance of Physical Facilities**

Schedule in Balance Sheet	Ledger Name	Amounts in (Lakhs)
Sechedule-27 Maintenance Expenses	Hostel Maintenance Expenses (Du)	1.16
Sechedule-27 Maintenance Expenses	Gardening Expenses (Du)	6.31
Sechedule-27 Maintenance Expenses	Electrical Spare Expenses (Du)	12.08
Sechedule-27 Maintenance Expenses	Anurakshan (Maintenance) Expenses (Du)	283.25
Sechedule-16 Operating Expenses	Annual Maint. Contract Expenses	2.12
Sechedule-16 Operating Expenses	Repair & Maintenance Expenses	1.78
	<b>TOTAL</b>	<b>306.70</b>



Continued. .Pg. 2





## Academic Support Facilities

### Schedule in Balance Sheet

### Ledger Name

### Amounts In(Lakhs)

Sechdule-19 Administrative Expenses	Labour Expenses	83.14
Sechdule-19 Administrative Expenses	Guest House Expenses	2.56
Sechdule-19 Administrative Expenses	Aushdhalaya Expenses (Du)	1.24
Sechdule-23 Biological Science And Sustainability	Yagya Anusandhan Kendra Expenses	0.46
Sechdule-19 Administrative Expenses	Auditorium Expenses	0.04
Sechdule-19 Administrative Expenses	Mess Expenses	69.37
Sechdule-19 Administrative Expenses	Security Expenses (Du)	125.92
Sechdule-23 Biological Science And Sustainability	Environmental Science Sankay Expenses	0.11
Sechdule-23 Biological Science And Sustainability	Medicinal Plants Sankay Expenses	0.04
Sechdule-24 Distance Education	Distance Education Sankay Expenses	0.07
Sechdule-21 Humanities Social Science And Foundation	Psychology Sankay Expenses	0.14
Sechdule-21 Humanities Social Science And Foundation	Scientific Spirituality Sankay Expenses	0.39
Sechdule-21 Humanities Social Science And Foundation	Dharma Vigyan Sankay Expenses	2.82
Sechdule-20 Indology	Music Sankay Expenses	0.19
Sechdule-20 Indology	Language Sankay Expenses	0.32
Sechdule-20 Indology	Indian History & Culture Sankay Expenses	0.38
Sechdule-20 Indology	Sanskrit Sankay Expenses	0.52
Sechdule-20 Indology	Yog Sankay Expenses	9.79
Sechdule-20 Indology	Samagra Swasthya Prabandhan Sankay Expenses	6.66
Sechdule-20 Indology	Polyclinic Sankay Expenses	7.03
Sechdule-16 Operating Expenses	Sports & Other Activities (Du)	0.66
Sechdule-16 Operating Expenses	Short Term Modular Course Expenses(Stmc)	2.51
Sechdule-16 Operating Expenses	Samaroh Ayojan Expenses	4.87
Sechdule-16 Operating Expenses	Internet Access Charges	6.31
Sechdule-16 Operating Expenses	Exam Conducting Charges	16.52
Sechdule-25 Other Academic Activity Expenses	Sports Sankay	0.51
Sechdule-25 Other Academic Activity Expenses	Convocation Expenses	7.88
Sechdule-26 Staff & Student Welfare Expenses	Proficiency Enhancement Exp (Du)	0.05
Sechdule-26 Staff & Student Welfare Expenses	Scout And Guide Expenses DSVV	0.08
Sechdule-22 Technology Communication And Management	NCC Sankay Expenses	6.02
Sechdule-22 Technology Communication And Management	Apda Sankay Expenses (Tcm)	0.04
Sechdule-22 Technology Communication And Management	Ind Cult & Tourism Mgmt. Sankay Exp.	0.03
Sechdule-22 Technology Communication And Management	Journalism & Mass Communication Expenses	0.22
Sechdule-22 Technology Communication And Management	Computer Sankay Exp.	6.01
Sechdule-1 Fixed Asset	Animation Sankay Exp.	0.33
Sechdule-1 Fixed Asset	Tourism & Management Sankay Exp.	0.90
Sechdule-1 Fixed Asset	Vehicle	2.77
Sechdule-1 Fixed Asset	Library Equipment	0.73
Sechdule-1 Fixed Asset	Music Instrument	0.51

TOTAL

368.11



CA Piyush Mittal  
(A/R)

Signature  
Finance officer





**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSORED BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNI, HARIDWAR-249411**

**F.Y - 2021-22**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)**

**Maintenance Physical Facilities**

Group	Ledger Name	Amounts In(Lakhs)
Maintenance Expenses	Hostel Maintenance Expenses (Du)	0.57
Maintenance Expenses	Gardening Expenses (Du)	7.44
Maintenance Expenses	Electrical Spare Expenses (Du)	14.69
Maintenance Expenses	Anurakshan (Maintenance) Expenses (Du)	214.12
Operating Expenses	Anurakshan Expences	0.00
Operating Expenses	Anual Maint. Contract Exp.	1.96
Operating Expenses	Repair & Maintenance Exp.	2.94
<b>TOTAL</b>		<b>241.73</b>

**Acedemic Support Facilities**

Group	Ledger Name	Amounts In(Lakhs)
Administrative Expenses	Guest House Exp.	7.39
Administrative Expenses	Aushdhalaya Expenses (Du)	1.72
Administrative Expenses	Auditorium Expences	1.63
Administrative Expenses	Mess Expenses	83.69
Administrative Expenses	Security Expenses (Du)	82.40
Biological Science And Sustainability	Environmental Science Sankay Exp.	0.10
Biological Science And Sustainability	Medicinal Plants Sankay Exp.	0.03
Distance Education	Distance Education Sankay Exp.	0.22
Humanities Social Science And Foundation	Life Management Sankay Exp	0.01
Humanities Social Science And Foundation	Psycology Sankay Exp.	0.03
Humanities Social Science And Foundation	Scientific Spirituality Sankay Exp.	0.22
Humanities Social Science And Foundation	Dharma Vigyan Sankay Exp.	3.63
Indology	Music Sankay Exp.	0.23
Indology	Language Sankay Exp.	0.26
Indology	Sanskrit Sankay Exp.	0.01
Indology	Yog Sankay Expenses	3.51
Indology	Samagra Swasthya Prabndhan Sankay Exp	4.71
Indology	Polyclinic Sankay Exp.	2.36



1

Continued.... Pg 2

*(Signature)*  
**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
**Dev Sanskriti Vishwavidyalaya**



**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSORED BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNI, HARIDWAR-249411**

**F.Y - 2021-22**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)**

Group	Ledger Name	Amounts In(Lakhs)
Maintenance Expenses	Labour Payment (Du)	90.50
Operating Expenses	Sports & Other Activities (Du)	0.09
Operating Expenses	Samaroh Ayojan Expenses	1.13
Operating Expenses	Internet Access Charges	5.57
Operating Expenses	Exam Conducting Charges	2.62
Other Academic Activity Expenses	Cultural Activities Expenses	0.03
Other Academic Activity Expenses	Phd Expenses	3.05
Other Fixed Asset	Gardening Equipments	0.35
Other Fixed Asset	Office Equipments	0.30
Other Fixed Asset	Sports Goods	0.11
Other Fixed Asset	Music Instrument	0.45
Other Fixed Asset	Yagya Anusandhan Kendra Equipments	1.69
Staff & Student Welfare Expenses	Proficiency Enhancement Exp (Du)	0.07
Staff & Student Welfare Expenses	Scout And Guide Expenses Dsvv	0.02
Staff & Student Welfare Expenses	Ncc Sankay Exp.	6.91
Technology Communication And Management	Mathematics Sankay Exp	0.05
Technology Communication And Management	Journalism & Mass Communication Expenses	0.19
Technology Communication And Management	Computer Sankay Exp.	0.17
Technology Communication And Management	Animation Sankay Exp.	0.15
Technology Communication And Management	Tourism & Management Sankay Exp.	0.11
	<b>TOTAL</b>	<b>305.69</b>

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N



**A. N. GARG**  
(FCA, Partner)  
M.N. 083687

Signature  
Finance officer

  
**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
Dev Sanskriti Vishwavidyalaya

**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSORED BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNJ, HARIDWAR-249411**

**F.Y - 2020-21**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)**

**Maintenance Physical Facilities**

Group	Ledger Name	Amounts In(Lakhs)
Maintenance Expenses	Hostel Maintenance Expenses (Du)	0.17
Maintenance Expenses	Gardening Expenses (Du)	2.86
Maintenance Expenses	Electrical Spare Expenses (Du)	2.70
Maintenance Expenses	Anurakshan (Maintenance) Expenses (Du)	82.95
Operating Expenses	Anurakshan Expenses	0.17
Operating Expenses	Annual Maint. Contract Exp.	1.44
Operating Expenses	Repair & Maintenance Exp.	1.74
<b>TOTAL</b>		<b>92.02</b>

**Academic Support Facilities**

Group	Ledger Name	Amounts In(Lakhs)
Administrative Expenses	Labour Exp.	
Administrative Expenses	Guest House Exp.	1.64
Administrative Expenses	Aushdhalaya Expenses (Du)	1.25
Administrative Expenses	Yagya Anusandhan Kendra Exp.	1.41
Administrative Expenses	Auditorium Expenses	0.05
Administrative Expenses	Mess Expenses	49.72
Administrative Expenses	Security Expenses (Du)	69.93
Biological Science And Sustainability	Gram Prabandhan Sankay Expenses	0.05
Biological Science And Sustainability	Environmental Science Sankay Exp.	0.02
Biological Science And Sustainability	Medicinal Plants Sankay Exp.	0.69
Distance Education	Distance Education Sankay Exp.	1.30
Humanities Social Science And Foundation	Psychology Sankay Exp.	0.03
Humanities Social Science And Foundation	Dharma Vigyan Sankay Exp.	3.28
Indology	Hindi Sankay	0.00
Indology	Music Sankay Exp.	0.01
Indology	Language Sankay Exp.	0.67
Indology	Indian History & Culture Sankay Exp.	0.01
Indology	Sanskrit Sankay Exp.	0.00
Indology	Yog Sankay Expenses	0.06
Indology	Samagra Swasthya Prabandhan Sankay Exp	5.50
Indology	Polyclinic Sankay Exp.	0.44



1

Continued.... Pg 2

*(Signature)*  
**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
**Dev Sanskriti Vishwavidyalaya**



**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSORED BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNJ. HARIDWAR-249411**

**F.Y - 2020-21**

**Expenditure incurred on maintenance of physical facilities and academic support facilities  
excluding salary component during the year (INR In lakhs)**

Group	Ledger Name	Amounts In(Lakhs)
Maintenance Expenses	Labour Payment (Du)	26.56
Operating Expenses	Samaroh Ayojan Expenses	1.81
Operating Expenses	Internet Access Charges	5.31
Operating Expenses	Exam Conducting Charges	1.92
Other Academic Activity Expenses	Sports Sankay	0.10
Other Academic Activity Expenses	Phd Expenses	1.79
Other Fixed Asset	Office Equipments	0.36
Other Fixed Asset	Yagya Anusandhan Kendra Equipments	4.94
Other Fixed Asset	Medicinal Plants Sankay Equipments	0.10
Staff & Student Welfare Expenses	Proficiency Enhancement Exp (Du)	0.16
Staff & Student Welfare Expenses	Ncc Sankay Exp.	0.15
Technology Communication And Management	Computer Sankay Exp.	0.07
Technology Communication And Management	Animation Sankay Exp.	0.20
	<b>TOTAL</b>	<b><u>179.54</u></b>

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N

  
**A. N. GARG**  
(FCA, Partner)  
M.N. 083687



Signature  
Finance officer

  
**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
Dev Sanskriti Vishwavidyalaya

**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSORED BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNI, HARIDWAR-249411**  
**E.Y. - 2019-20**

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)

**Maintenance Physical Facilities**

Group	Ledger Name	Amounts In(Lakhs)
Maintenance Expenses	Hostel Maintenance Expenses (Du)	5.43
Maintenance Expenses	Gardening Expenses (Du)	8.49
Maintenance Expenses	Electrical Spare Expenses (Du)	16.45
Maintenance Expenses	Anurakshan (Maintenance) Expenses (Du)	141.04
Operating Expenses	Anurakshan Expenses	16.86
Operating Expenses	Annual Maint. Contract Exp.	2.80
Operating Expenses	Repair & Maintenance Exp.	5.55
Staff & Student Welfare Expenses	Hostel Maintenance Expenses	0.04
	<b>TOTAL</b>	<b>196.65</b>

**Academic Support Facilities**

Group	Ledger Name	Amounts In(Lakhs)
Administrative Expenses	Labour Exp.	0.13
Administrative Expenses	Guest House Exp.	2.70
Administrative Expenses	Aushdhalaya Expenses (Du)	3.41
Administrative Expenses	Yagya Anusandhan Kendra Exp.	3.57
Administrative Expenses	Auditorium Expenses	5.87
Administrative Expenses	Mess Expenses	84.48
Administrative Expenses	Security Expenses (Du)	102.32
Administrative Expenses	Gram Prabandhan Sankay Expenses	0.14
Biological Science And Sustainability	Environmental Science Sankay Exp.	0.14
Biological Science And Sustainability	Medicinal Plants Sankay Exp.	0.62
Biological Science And Sustainability	Distance Education Sankay Exp.	3.07
Distance Education	Life Management Sankay Exp	0.03
Humanities Social Science And Foundation	Psychology Sankay Exp.	0.23
Humanities Social Science And Foundation	Scientific Spirituality Sankay Exp.	0.91
Humanities Social Science And Foundation	B.Ed. Sankay (Exp.)	1.34
Humanities Social Science And Foundation	Dharma Vigyan Sankay Exp.	1.36
Humanities Social Science And Foundation	Hindi Sankay	0.05
Indology	Music Sankay Exp.	0.10
Indology	Language Sankay Exp.	0.33
Indology	Indian History & Culture Sankay Exp.	0.40
Indology	Sanskrit Sankay Exp.	0.40
Indology	Yog Sankay Expenses	4.90
Indology	Samagra Swasthya Prabandhan Sankay Exp	6.76
Indology	Polyclinic Sankay Exp.	8.24



*(Signature)*  
**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
**Dev Sanskriti Vishwavidyalaya**



**DEVSANSKRITI VISHWAVIDYALAYA**  
**SPONSORED BY SRI VEDMATA GAYATRI TRUST**  
**GAYATRIKUNI, HARIDWAR-249411**

**F.Y - 2019-20**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)**

Group	Ledger Name	Amounts In(Lakhs)
Maintenance Expenses	Labour Payment (Du)	117.49
Operating Expenses	Sports & Other Activities (Du)	0.01
Operating Expenses	Samaroh Ayojan Expenses	2.51
Operating Expenses	Internet Access Charges	5.31
Operating Expenses	Exam Conducting Charges	13.92
Other Academic Activity Expenses	Skill Development Programme	0.01
Other Academic Activity Expenses	Cultural Activities Expenses	0.15
Other Academic Activity Expenses	Sports Sankay	1.23
Other Academic Activity Expenses	Teachers Training Programme Exp.	1.57
Other Academic Activity Expenses	Phd Expenses	2.16
Other Fixed Asset	Gardening Equipments	0.79
Other Fixed Asset	Office Equipments	0.48
Other Fixed Asset	Sports Goods	1.11
Other Fixed Asset	Hostel Equipment	3.28
Other Fixed Asset	Music Instrument	0.37
Other Fixed Asset	Polyclinic Equipments	1.25
Other Fixed Asset	Samagra Swasthya Prabndhan Equipments	0.08
Other Fixed Asset	Yagya Anusandhan Kendra Equipments	1.22
Other Fixed Asset	Medicinal Plants Sankay Equipments	0.00
Staff & Student Welfare Expenses	Proficiency Enhancement Exp (Du)	0.31
Staff & Student Welfare Expenses	Scout And Guide Expenses Dsvv	0.48
Staff & Student Welfare Expenses	Ncc Sankay Exp.	2.26
Technology Communication And Management	Mathematics Sankay Exp	0.10
Technology Communication And Management	Journalism & Mass Communication Expenses	0.55
Technology Communication And Management	Computer Sankay Exp.	0.75
Technology Communication And Management	Animation Sankay Exp.	0.86
Technology Communication And Management	Tourism & Management Sankay Exp.	2.98
	<b>TOTAL</b>	<b>392.73</b>

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N



A. N. GARG  
(FCA, Partner)  
M.N. 083687

Signature  
Finance officer

*(Handwritten Signature)*  
**(HARISH THAKKAR)**  
**FINANCE OFFICER**  
Dev Sanskriti Vishwavidyalaya